## VIDEO GAMING REVENUE REPORT September 2020

| TYPE            | VGD'S  | LOCATIONS | NET DEV       | FRANCHISE FEES | LAST MONTH'S  | SAME MONTH    | LAST MONTH | LAST YEAR |
|-----------------|--------|-----------|---------------|----------------|---------------|---------------|------------|-----------|
|                 |        |           | REVENUE       |                | NDR           | PRIOR YEAR    | THIS MONTH | THIS YEAR |
| BARS            | 2,277  | 795       | \$3,507,941   | \$912,065      | \$2,299,232   | \$7,294,808   | 52.6%      | -51.9%    |
| RESTAURANTS     | 1,207  | 434       | \$2,854,729   | \$742,230      | \$2,914,813   | \$2,746,959   | -2.1%      | 3.9%      |
| HOTELS          | 51     | 8         | \$90,049      | \$23,413       | \$74,866      | \$127,887     | 20.3%      | -29.6%    |
| RACETRACKS OTBS | 1,144  | 15        | \$4,818,820   | \$867,387      | \$5,034,374   | \$3,944,972   | -4.3%      | 22.2%     |
| TRUCKSTOPS      | 7,291  | 193       | \$43,180,047  | \$14,033,515   | \$43,157,044  | \$33,891,395  | 0.1%       | 27.4%     |
| TOTALS          | 11,970 | 1,445     | \$ 54,451,586 | \$ 16,578,610  | \$ 53,480,329 | \$ 48,006,021 | 1.8%       | 13.4%     |

## **2020/2021 YEAR TO DATE**

| TYPE            | VGD'S  | LOCATIONS | NET DEV       | NDR YTD       | LAST YEAR | FRANCHISE    | FF YTD       | LAST YEAR |
|-----------------|--------|-----------|---------------|---------------|-----------|--------------|--------------|-----------|
|                 |        |           | REVENUE       | PRIOR YEAR    | THIS YEAR | FEES YTD     | PRIOR YR     | THIS YEAR |
| BARS            | 2,277  | 795       | \$9,391,142   | \$22,364,733  | -58.0%    | \$2,441,697  | \$5,814,844  | -58.0%    |
| RESTAURANTS     | 1,207  | 434       | \$8,831,953   | \$8,722,279   | 1.3%      | \$2,296,308  | \$2,267,798  | 1.3%      |
| HOTELS          | 51     | 8         | \$232,969     | \$454,278     | -48.7%    | \$60,572     | \$118,112    | -48.7%    |
| RACETRACKS OTBS | 1,144  | 15        | \$15,485,497  | \$12,263,633  | 26.3%     | \$2,787,389  | \$2,207,457  | 26.3%     |
| TRUCKSTOPS      | 7,291  | 193       | \$136,654,593 | \$106,255,362 | 28.6%     | \$44,412,743 | \$34,533,018 | 28.6%     |
| TOTALS          | 11,970 | 1,445     | \$170,596,154 | \$150,060,285 | 13.7%     | \$51,998,709 | \$44,941,230 | 15.7%     |